

CONSTRUCTION COST ESTIMATE

**MANAGEMENT PLAN
at
VAUXHALL PARK, LAMBETH
for
LAMBETH PARKS**

MARCH 2006

| | |
|--|-----------------------------|
| Job Nr | 47523 |
| Prepared by | CJU |
| Checked by | JP |
| Reviewed by | RE |
| Authorised by | SAMB (Partner/Associate) |
| H:\qs\Jobs\47520\Vauxhall Park\Feb 06 Estimate\Notes.doc | |

Davis Langdon LLP
Clarence House, Minerva Business Park, Lynchwood
Peterborough PE2 6FT
Tel: 01733 362000 Fax: 01733 230875



1.0 Introduction

- 1.1 Davis Langdon has been instructed by Barbara Moth Landscape Architects to prepare Stage B (feasibility) estimates for the construction works contained within the Vauxhall Park Management Plan for the Vauxhall Park, Lambeth.

2.0 Basis of Estimate

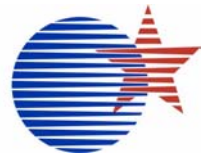
- 2.1 Barbara Moth Landscape Architects "Vauxhall Park Work Plan" received 20 February 2006, to which the numbering in brackets in this estimate refer.
- 2.2 Barbara Moth Landscape Architects site plans numbered P70/01, 11, 12, 13 and 17A received 15 February 2006.
- 2.3 Site visit and discussions with Barbara Moth on 15 February 2006.
- 2.4 The estimate assumes a traditional contract with tenders obtained in competition.
- 2.5 The estimate has been priced on the assumption that individual items of works will be procured and executed on a "stand alone" basis. It should be noted that the amalgamation or further division of items could have financial implications.
- 2.6 The estimate has been based on March 2006 prices for a fixed price contracts (see also item 4.1 below for inflation forecasts).

Please note any measurement contained within this estimate should not be relied upon for any purpose other than the formulation of this estimate itself.

3.0 Estimate Summary

- 3.1 The estimate breakdown is included in Appendix 'A'. The summary is as follows:-

| | |
|--|-------------------|
| Year 1 Works | 50,000 |
| Year 2 Works | 182,000 |
| Year 3 Works | 618,000 |
| Year 4 Works | 29,000 |
| Year 5 Works | 130,000 |
| Total Estimated Present Value Construction Cost | £1,009,000 |



4.0 Exclusions

No allowance has been made for:

1. Inflation – current forecasts indicate cumulative year on year increases over the next six years to be as follows:-
 1. 4%
 2. 9%
 3. 16%
 4. 23%
 5. 30%
 6. 38%
2. Any works beyond the curtilage of the site.
3. Any allowance for public road and/or footpath closures.
4. Surveying for and removal of asbestos in the existing 1 O’Clock Club building and the existing Toilet Block.
5. Upgrading the existing service mains to serve the new 1 O’Clock Club building. It is assumed that the existing mains are of sufficient size and capacity to cater for the scheme and that no upgrading of the infrastructure will be required.
6. Archaeological investigations and discoveries.
7. Soils investigation.
8. Any costs associated with the identification and remediation of land contamination.
9. VAT on any part of the construction cost or fees (Specialist advice can be given if required).

Appendix 'A'
Estimate

Lambeth Parks - Vauxhall Park



Estimate Date: 08-Mar-2006

| Description | Rate | | Total |
|--------------------------------------|------|--|---------|
| Lambeth Parks - Vauxhall Park | | | |
| Year 1 Works | | | 50,000 |
| Year 2 Works | | | 182,000 |
| Year 3 Works | | | 618,000 |
| Year 4 Works | | | 29,000 |
| Year 5 Works | | | 130,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

Lambeth Parks - Vauxhall Park Year 1 Works

Estimate Date: 08-Mar-2006



| Description | Total |
|--|----------------------|
| Revise fence alignment north of Nursery (1.3) | 1,900 |
| Replace Tennis Court fencing (1.4) | 19,300 |
| Relocate train within Children`s Area (1.5) | 9,800 |
| Dog free picnic area for general public use (1.6) | 3,000 |
| Rationalisation and replanting of beds in association with picnic area (1.7) | 10,400 |
| New gates to Fentiman Road entrance (1.8) | 5,700 |
| Total | <u>50,100</u> |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



| Description | Total |
|--|-----------------------|
| Repair plinths and reinstate historic boundary railings to South Lambert Road boundary (2.1) | 85,800 |
| Repair and upgrade uneven sections of paving at park entrances (SW entrance only included here - see elsewhere for works to other entrances) (2.2) | 2,300 |
| Replace entrance barriers - Area 1 (2.3) | 4,500 |
| Replace railings - Area 1 (2.4) | 12,000 |
| Phased refurbishment of planting areas (2.5) | 5,200 |
| Remove low railings near toilet block (2.6) | 400 |
| Improve security of Lawn Lane entrance (2.7) | 5,000 |
| Improvements to MUGA (2.8) | 6,000 |
| Provision of benches (2.9) | 1,100 |
| Remove redundant surfacing (2.10) | 800 |
| Provision of play equipment to meet current standards (2.11) | 53,400 |
| Signage for Children`s Area (2.12) | 2,000 |
| Replace refuse bins (2.13) | 4,000 |
| Total | <u>182,500</u> |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



| Description | Total |
|---|-----------------------|
| Restore alignment of northern path (3.1) | 25,700 |
| Improve dog area (3.2) | 4,100 |
| Replace dog bins (3.3) | 1,800 |
| Repair and upgrade primary paths around central space - south east and west (3.4) | 66,000 |
| Replace benches to east west path (3.5) | 5,500 |
| Replace 1 O`Clock Club (3.6) | 459,400 |
| Provide drinking fountain (3.7) | 8,500 |
| Restore character of path from Fentiman Road (3.8) | 27,000 |
| Phased refurbishment of planting areas (3.9) | 16,100 |
| Replace refuse bins (3.10) | 4,000 |
| Total | <u>618,100</u> |

Lambeth Parks - Vauxhall Park Year 4 Works

Estimate Date: 08-Mar-2006



| Description | Total |
|---|----------------------|
| Repair and upgrade paths around tennis courts (4.1) | 7,300 |
| Undertake tree management (4.2) | 7,500 |
| Fitness trail (4.3) | 10,000 |
| Replace refuse bins (4.4) | 4,000 |
| Total | <u>28,800</u> |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



| Description | Total |
|--|-----------------------|
| Restore historic boundary railings to Lawn Lane Boundary (5.1) | 67,500 |
| Replace concrete panels and fence adjacent to Lawn Lane entrance (5.2) | 6,000 |
| Provide new gates to Lawn Lane entrance (5.3) | 5,500 |
| Interpretation (5.4) | 7,600 |
| Replace remaing internal railings to achieve consistency in design style (5.5) | 30,100 |
| Remove items from Children`s Area (5.6) | 1,400 |
| Replace refuse bins (5.7) | 4,200 |
| Demolish toilet block if not previously redeveloped by others (5.8) | 7,500 |
| Total | <u>129,800</u> |

Lambeth Parks - Vauxhall Park Year 1 Works

Estimate Date: 08-Mar-2006



Revise fence alignment north of Nursery (1.3)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|---------------------|
| Remove existing gate and posts (approx overall size 3m x 1.5m high); setting aside for re-use; making good | 1 | Item | 115.00 | 100 |
| Re-fixing existing gates and posts including concrete bases etc | 1 | Item | 300.00 | 300 |
| 1.5m high bow top fencing top match existing | 6 | m | 250.00 | 1,500 |
| Total | | | | <u>1,900</u> |

Lambeth Parks - Vauxhall Park Year 1 Works

Estimate Date: 08-Mar-2006



Replace Tennis Court fencing (1.4)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|---------------|
| Take down and remove from site existing fencing | 126 | m | 7.00 | 900 |
| Fencing 2.75 m high top existing courts | 126 | m | 120.00 | 15,100 |
| Extra for gate | 1 | nr | 250.00 | 300 |
| Mowing strip to edge of courts (50 x 200 precast concrete edging laid flat on and including concrete foundation etc) | 126 | m | 20.00 | 2,500 |
| Backfill with topsoil around edge of courts; grade surface, cultivate and seed | 126 | m | 4.00 | 500 |
| Total | | | | 19,300 |

Lambeth Parks - Vauxhall Park Year 1 Works



Estimate Date: 08-Mar-2006

Relocate train within Children`s Area (1.5)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------|
| Take up and remove from site 2 nr benches and 1 nr litter bin | 1 | Item | 115.00 | 100 |
| Demolish and remove from site dwarf brick wall | 1 | Item | 335.00 | 300 |
| Break up and remove from site base | 1 | Item | 210.00 | 200 |
| Topsoil filling to make up levels; cultivating and turfing | 10 | m2 | 9.00 | 100 |
| Carefully dismantle existing toy train and grass reinforcement surfacing surround | 1 | Item | 445.00 | 400 |
| Extra for topsoil filling to make up levels; cultivating and turfing | 54 | m2 | 9.00 | 500 |
| Re-assemble existing toy train in new location; making good | 1 | Item | 510.00 | 500 |
| Compliant Grow Through Tile Grass reinforcement surfacing surround | 54 | m2 | 30.00 | 1,600 |
| Supply and install bench seat type David Ogilvie Engineering KC180 on and including grass reinforcement surround | 5 | nr | 1,000.00 | 5,000 |
| Signage | 1 | Item | 1,000.00 | 1,000 |
| Total | | | | 9,700 |

Lambeth Parks - Vauxhall Park Year 1 Works

Estimate Date: 08-Mar-2006



Dog free picnic area for general public use (1.6)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|--------|--------------------------|
| Supply and install timber picnic table with attached benches (to match existing) on and including grass reinforcement surfacing | 4 | nr | 750.00 | 3,000 |
| Total | | | | <hr/> 3,000 <hr/> |

Lambeth Parks - Vauxhall Park Year 1 Works



Estimate Date: 08-Mar-2006

Rationalisation and replanting of beds in association with picnic area (1.7)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|---------------|
| Remove hedge to west of Lavender Garden | 37 | m | 5.00 | 200 |
| Planting of ornamental grasses to west side of Lavender Garden | 1 | Item | 3,000.00 | 3,000 |
| Rationalisation of planting beds 8.2 to 8.8 and 8.10 | 1 | Item | 3,125.00 | 3,100 |
| Grub up and remove from site remnants of old fencing and hedging to south boundary of Lavender Garden; reinstate soil etc | 60 | m | 10.00 | 600 |
| New holly hedge | 60 | m | 25.00 | 1,500 |
| Allowance for works to trees | 1 | Item | 2,000.00 | 2,000 |
| Total | | | | 10,400 |

Lambeth Parks - Vauxhall Park Year 1 Works

Estimate Date: 08-Mar-2006



New gates to Fentiman Road entrance (1.8)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|--------------|
| Take down and remove from site existing gates; supply and fix pair of gates of approved design; hanging from existing brick piers | 1 | Item | 3,500.00 | 3,500 |
| Remove top 6 courses of brickwork to existing piers and prepare to receive cappings; supply and fix reconstructed stone cappings to approved design | 2 | nr | 1,100.00 | 2,200 |
| Total | | | | 5,700 |

Lambeth Parks - Vauxhall Park

Year 2 Works



Estimate Date: 08-Mar-2006

Repair plinths and reinstate historic boundary railings to South Lambert Road boundary (2.1)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|----------------------|
| Carefully take off and set aside for re-use existing copings | 130 | m | 15.00 | 2,000 |
| Extra over for disposal of unsalvageable units (50% allowed) | 65 | m | 5.00 | 300 |
| Rebed existing copings on wall | 130 | m | 20.00 | 2,600 |
| Extra over for provision of new coping to match existing | 65 | m | 100.00 | 6,500 |
| Carefully dismantle existing brick wall; clean bricks and set aside for re-use | 59 | m2 | 100.00 | 5,900 |
| Rebuild wall | 59 | m2 | 125.00 | 7,400 |
| Extra over for replacement brick (50% allowed) | 3500 | nr | 1.00 | 3,500 |
| Take down and remove from site existing concrete post and wire mesh fencing | 130 | m | 20.00 | 2,600 |
| Grub up and remove from site existing hedge | 130 | m | 5.00 | 700 |
| Period railings (to match Fentiman Road) | 130 | m | 350.00 | 45,500 |
| Hedging | 130 | m | 30.00 | 3,900 |
| Allowance for additional works where wall is adjacent to plane trees | 1 | Item | 5,000.00 | 5,000 |
| Total | | | | <u>85,900</u> |

Lambeth Parks - Vauxhall Park

Year 2 Works



Estimate Date: 08-Mar-2006

Repair and upgrade uneven sections of paving at park entrances (SW entrance only included here - see elsewhere for works to other entrances) (2.2)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|-------|--------------|
| Plane off existing surfacing to footpaths and resurface | 72 | m2 | 20.00 | 1,400 |
| Extra over for complete reconstruction of footpath (25 % of area allowed for) | 18 | m2 | 25.00 | 500 |
| Break up and remove from site existing paving (to edge adjacent tree) | 9 | m2 | 10.00 | 100 |
| Precast concrete edging to match existing | 18 | m | 15.00 | 300 |
| Topsoil backfilling; cultivation and seeding | 9 | m2 | 9.00 | 100 |
| Total | | | | 2,400 |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Replace entrance barriers - Area 1 (2.3)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------|
| Take down and remove from site set of existing pedestrian barriers | 2 | nr | 150.00 | 300 |
| Set of 2 nr bespoke design barriers; curved; each 5 m x 1 m high | 2 | nr | 2,100.00 | 4,200 |
| Total | | | | 4,500 |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Replace railings - Area 1 (2.4)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|-------|----------------------|
| Take down and remove from site existing 450 high bow top railings | 181 | m | 15.00 | 2,700 |
| Make good areas of turf where railings removed | 194 | m | 4.50 | 900 |
| 450 high interlaced railings | 112 | m | 75.00 | 8,400 |
| Total | | | | <u>12,000</u> |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Phased refurbishment of planting areas (2.5)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|-------|--------------|
| Take down and remove from site existing bow top railings 1 m high around bed 2.1 | 13 | m | 15.00 | 200 |
| Removal of existing rose bed 2.1 | 28 | m2 | 5.00 | 100 |
| Design and creation of new planting bed in location of bed 2.1 | 81 | m2 | 30.00 | 2,400 |
| Redesign and replant beds 1.1 and 1.2 | 80 | m2 | 30.00 | 2,400 |
| Total | | | | 5,100 |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Remove low railings near toilet block (2.6)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|-------|------------------------|
| Take down and remove from site existing 450 high bow top railings | 27 | m | 15.00 | 400 |
| Total | | | | <hr/> 400 <hr/> |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Improve security of Lawn Lane entrance (2.7)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------------------|
| Provisional allowance pending the establishment of detailed requirements | 1 | Item | 5,000.00 | 5,000 |
| Total | | | | <hr/> 5,000 <hr/> |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Improvements to MUGA (2.8)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|--------------|
| Replace existing entrance gate | 1 | nr | 1,000.00 | 1,000 |
| Modifications to baffle to suppress noise | 1 | Item | 5,000.00 | 5,000 |
| Total | | | | 6,000 |

Lambeth Parks - Vauxhall Park Year 2 Works



Estimate Date: 08-Mar-2006

Provision of benches (2.9)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------|
| Remove from site existing bench and make good paving | 1 | nr | 100.00 | 100 |
| Supply and install bench seat type David Ogilvie Engineering KC180 on and including grass reinforcement surround | 1 | nr | 1,000.00 | 1,000 |
| Total | | | | 1,100 |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Remove redundant surfacing (2.10)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|------|------------|
| Take up and remove from site existing redundant rubberised play surfacing in Children's Area | 56 | m2 | 5.00 | 300 |
| Topsoil, cultivation and turfing | 56 | m2 | 9.00 | 500 |
| Total | | | | 800 |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Provision of play equipment to meet current standards (2.11)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|-----------|---------------|
| Dismantle and remove from site existing items of play equipment (climbing igloo and apparatus) | 2 | nr | 250.00 | 500 |
| Provide and fix in position new items of play equipment | 2 | nr | 10,000.00 | 20,000 |
| Extend existing rubberised play surface to accomodate new swings | 272 | m2 | 110.00 | 29,900 |
| Provide and fix in position four swing set | 1 | nr | 3,000.00 | 3,000 |
| Total | | | | 53,400 |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Signage for Children`s Area (2.12)

| Description | Quantity | Units | Rate | Total |
|--------------------------|----------|-------|----------|--------------------------|
| Supply and install signs | 1 | Item | 2,000.00 | 2,000 |
| Total | | | | <hr/> 2,000 <hr/> |

Lambeth Parks - Vauxhall Park Year 2 Works

Estimate Date: 08-Mar-2006



Replace refuse bins (2.13)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|--------------|
| Take up and remove from site existing refuse bins; make good surfacing | 5 | nr | 50.00 | 300 |
| Supply and install circular cast iron style litter bin | 5 | nr | 750.00 | 3,800 |
| Total | | | | 4,100 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Restore alignment of northern path (3.1)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|-------|----------------------|
| Break up and remove from site existing footpath and base beneath | 340 | m2 | 10.00 | 3,400 |
| Topsoil reinstatement, cultivating and seeding (allow average 200 thick) | 340 | m2 | 9.00 | 3,100 |
| Tarmacadam footpath including edgings | 385 | m2 | 50.00 | 19,300 |
| Total | | | | <u>25,800</u> |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Improve dog area (3.2)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------|
| Take up and realign length of existing chespale fencing | 20 | m | 10.00 | 200 |
| Supply and fix chespale fencing to match existing | 50 | m | 20.00 | 1,000 |
| Extra over for single gate | 1 | nr | 350.00 | 400 |
| Extra over for double gates | 1 | nr | 500.00 | 500 |
| Supply and fix dog drink water trough including new water connection | 1 | Item | 1,500.00 | 1,500 |
| Signage | 1 | Item | 500.00 | 500 |
| Total | | | | 4,100 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Replace dog bins (3.3)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|---------------------|
| Take down and remove from site existing dog bins | 6 | nr | 50.00 | 300 |
| Supply and fix dog bin to approved style | 6 | nr | 250.00 | 1,500 |
| Total | | | | <u>1,800</u> |

Lambeth Parks - Vauxhall Park

Year 3 Works



Estimate Date: 08-Mar-2006

Repair and upgrade primary paths around central space - south east and west (3.4)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|---------------|
| Plane off surface to existing footpaths and resurface (note: measured as complete areas NOT patching) | 2655 | m2 | 20.00 | 53,100 |
| Allowance for the replacement of existing path edgings (PROVISIONAL) | 50 | m | 25.00 | 1,300 |
| Allowance for resetting existing drainage gullies | 1 | Item | 5,000.00 | 5,000 |
| Allowance for repair works to sub base (10 % of area allowed for) | 266 | m2 | 25.00 | 6,700 |
| Total | | | | 66,100 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Replace benches to east west path (3.5)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------|
| Take up and remove from site existing bench seats | 5 | nr | 100.00 | 500 |
| Provide and install bench seats type David Ogilvie Engineering KC180 | 5 | nr | 1,000.00 | 5,000 |
| Total | | | | 5,500 |

Lambeth Parks - Vauxhall Park Year 3 Works



Estimate Date: 08-Mar-2006

Replace 1 O`Clock Club (3.6)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|------------|----------------|
| Demolish existing 1 O`Clock Club building | 1 | Item | 7,000.00 | 7,000 |
| New 1 O`Clock Club building comprising:- multi-use space to accommodate 20 seated persons; small kitchen; toilets; store; mess room and store for 4/5 people with external access; 1 nr public unisex/disabled toilet; high quality construction including `green` roof (gross internal floor area 180 m2) | 1 | Item | 370,000.00 | 370,000 |
| Take down and remove from site existing cast iron pergolas size approx 7.5 x 3.5 x 2.5 m high | 2 | nr | 550.00 | 1,100 |
| Take down and remove from site existing 1 m high interlaced fencing | 92 | m | 15.00 | 1,400 |
| Take down and remove from site existing 1.5 m high bow top fencing | 67 | m | 17.50 | 1,200 |
| New 1m high interlaced fencing to match existing | 95 | m | 200.00 | 19,000 |
| Extra for double gate | 1 | nr | 250.00 | 300 |
| Extra for single gate | 2 | nr | 375.00 | 800 |
| New 1.5 m high bow top fencing to match existing | 15 | m | 250.00 | 3,800 |
| Break up and remove from site existing paved surfaces | 56 | m2 | 10.00 | 600 |
| Break up and remove from site existing rubberised play surface | 86 | m2 | 10.00 | 900 |
| New tarmacadam footpaths | 310 | m2 | 50.00 | 15,500 |
| New rubberised play surface | 86 | m2 | 110.00 | 9,500 |
| Reinstatement of grass area to east of building | 384 | m2 | 9.00 | 3,500 |
| Planting beds - flowers | 279 | m2 | 15.00 | 4,200 |
| Carry Forward | | | | 438,800 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Replace 1 O`Clock Club (3.6)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|-----------------------|
| Brought Forward | | | | 438,800 |
| Planting beds - shrubs | 319 | m2 | 20.00 | 6,400 |
| Yew hedging | 71 | m | 50.00 | 3,600 |
| Remove from site existing bench seat | 10 | nr | 100.00 | 1,000 |
| Provide and install bench seats type David Ogilvie Engineering KC180 | 10 | nr | 1,000.00 | 10,000 |
| Total | | | | <u>459,800</u> |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Provide drinking fountain (3.7)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|--------------|
| Dismantle and set aside for possible re-use existing drinking fountain including capping off existing water service | 1 | Item | 1,000.00 | 1,000 |
| Allow a PC Sum for either refurbishment of the existing fountain, or if not feasible, the provision of a new fountain; set in position; water main connection | 1 | Item | 7,500.00 | 7,500 |
| Total | | | | 8,500 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Restore character of path from Fentiman Road (3.8)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|-------|---------------|
| Carefully dismantle and set aside for re-use existing 1 m high bow top fencing | 150 | m | 25.00 | 3,800 |
| Reset existing fencing to lines of new footpath (to gentle curves) including any adaptation and making good | 150 | m | 50.00 | 7,500 |
| Break up and remove from site existing tarmacadam footpath and edgings | 262 | m2 | 10.00 | 2,600 |
| New tarmacadam footpath with edgings to match existing | 262 | m2 | 50.00 | 13,100 |
| Total | | | | 27,000 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Phased refurbishment of planting areas (3.9)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|---------------|
| Redesign and replant bed 3.1 adjacent SW Entrance | 90 | m2 | 20.00 | 1,800 |
| Replanting to eastern edge of Area 8 adjacent realigned footpath from Fentiman Road | 1 | Item | 4,500.00 | 4,500 |
| Clear Area 9 of all vegetation and prepare as community garden plots | 1180 | m2 | 5.00 | 5,900 |
| Yew hedging to eastern boundary of garden plots | 78 | m | 50.00 | 3,900 |
| Total | | | | 16,100 |

Lambeth Parks - Vauxhall Park Year 3 Works

Estimate Date: 08-Mar-2006



Replace refuse bins (3.10)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|--------------|
| Remove old bins and dispose of off site | 5 | nr | 50.00 | 300 |
| Supply and install circular cast iron style litter bin | 5 | nr | 750.00 | 3,800 |
| Total | | | | 4,100 |

Lambeth Parks - Vauxhall Park Year 4 Works

Estimate Date: 08-Mar-2006



Repair and upgrade paths around tennis courts (4.1)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|-------|--------------|
| Plane off tarmacadam surface to existing footpaths and re-surface; as repairs in isolated areas | 160 | m2 | 20.00 | 3,200 |
| Allowance for repairs/replacement of edgings to tarmacadam paving | 20 | m | 25.00 | 500 |
| Take up and relay existing crazy paving; as repairs in isolated areas | 50 | m2 | 55.00 | 2,800 |
| Allowance for repairs/replacement of edgings to crazy paving | 32 | m | 25.00 | 800 |
| Total | | | | 7,300 |

Lambeth Parks - Vauxhall Park Year 4 Works

Estimate Date: 08-Mar-2006



Undertake tree management (4.2)

| Description | Quantity | Units | Rate | Total |
|---------------------------------------|----------|-------|----------|---------------------|
| Arboricultural works | 1 | Item | 3,000.00 | 3,000 |
| Tree planting - extra heavy standards | 15 | nr | 300.00 | 4,500 |
| Total | | | | <u>7,500</u> |

Lambeth Parks - Vauxhall Park Year 4 Works

Estimate Date: 08-Mar-2006



Fitness trail (4.3)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|-----------|----------------------|
| Trim trail comprising 5 to 8 pieces of equipment with required safety surfacing surround | 1 | Item | 10,000.00 | 10,000 |
| Total | | | | <u>10,000</u> |

Lambeth Parks - Vauxhall Park Year 4 Works

Estimate Date: 08-Mar-2006



Replace refuse bins (4.4)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|--------------|
| Remove old bins and dispose of off site | 5 | nr | 50.00 | 300 |
| Supply and install circular cast iron style litter bin | 5 | nr | 750.00 | 3,800 |
| Total | | | | 4,100 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Restore historic boundary railings to Lawn Lane Boundary (5.1)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|---------------|
| Take down and remove from site existing 1.8 m high railings along Lawn Lane boundary | 180 | m | 25.00 | 4,500 |
| Period railings (to match Fentiman Road) | 180 | m | 350.00 | 63,000 |
| Total | | | | 67,500 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Replace concrete panels and fence adjacent to Lawn Lane entrance (5.2)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|--------------|
| Take down and remove from site existing concrete post and wire mesh/chespale fencing | 17 | m | 15.00 | 300 |
| Demolish and remove from site existing concrete "retaining" structure | 21 | m | 25.00 | 500 |
| New retaining structure (one brick wall approx 600 high allowed) | 21 | m | 200.00 | 4,200 |
| Making good to planting etc adjacent to structure | 1 | Item | 500.00 | 500 |
| Making good footpath up to structure | 21 | m | 10.00 | 200 |
| New chespale fencing | 17 | m | 20.00 | 300 |
| Total | | | | 6,000 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Provide new gates to Lawn Lane entrance (5.3)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|--------------|
| Take down and remove from site existing gates and side panels | 1 | Item | 500.00 | 500 |
| Supply and install new gates and side panels to approved design | 1 | Item | 5,000.00 | 5,000 |
| Total | | | | 5,500 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Interpretation (5.4)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|----------|--------------|
| Provide and install interpretation plaques | 2 | nr | 3,800.00 | 7,600 |
| Total | | | | 7,600 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Replace remaining internal railings to achieve consistency in design style (5.5)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|--------|---------------|
| Take down and remove from site existing 1 m high bow top railings | 140 | m | 15.00 | 2,100 |
| Interlaced fencing to match existing | 140 | m | 200.00 | 28,000 |
| Total | | | | 30,100 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Remove items from Children`s Area (5.6)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|--------|--------------|
| Take down and remove from site existing timber animal including making good to grass area | 3 | nr | 100.00 | 300 |
| Take down and remove from site existing cast iron pergolas size approx 7.5 x 3.5 x 2.5 m high | 2 | nr | 550.00 | 1,100 |
| Total | | | | 1,400 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Replace refuse bins (5.7)

| Description | Quantity | Units | Rate | Total |
|--|----------|-------|--------|--------------|
| Take up and remove from site existing refuse bins not replaced previously; make good surfacing (Note: 15 nr replaced in years 2-4) | 8 | nr | 50.00 | 400 |
| Supply and install circular cast iron style litter bin | 5 | nr | 750.00 | 3,800 |
| Total | | | | 4,200 |

Lambeth Parks - Vauxhall Park Year 5 Works

Estimate Date: 08-Mar-2006



Demolish toilet block if not previously redeveloped by others (5.8)

| Description | Quantity | Units | Rate | Total |
|---|----------|-------|----------|---------------------|
| Demolition of existing toilet block | 1 | Item | 4,500.00 | 4,500 |
| Soft landscaping including shrub planting to area remaining after demolition of toilets | 150 | m2 | 20.00 | 3,000 |
| Total | | | | <u>7,500</u> |